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Approved For Release 2002/01/30 : CIA-RDP80-01237A000100040014-7

DEPARTMENT OF THE NAVY

ONI DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960

		Direct Costs Dollars* Man-Years	Indirect Costs Dollars* Man-Years	Total Costs Dollars* Man-Years
I.	COLLECTION AND TECHNICAL PROCESSING			
a.	COMINT	1,247	3	18,968 4,822 20,215 4,825
b.	ELINT	183	2	2,531 300 2,714 302
c.	Other Interception	4	-	522 43 526 43
d.	Espionage	-	-	- - -
e.	Other Non-Overt	157	-	1,721 393 1,878 393
f.	Foreign Service and Attache Reporting	2,297	261	2,610 346 4,907 607
g.	Publication Procurement	18	-	- - 18 -
h.	Other Overt	48	7	423 47 471 54
	TOTAL COLLECTION	3,954	273	26,775 5,951 30,729 6,224
II.	PRODUCTION AND DISSEMINATION			
a.	Military Intelligence	2,324	280	5,503 877 7,827 1,157
b.	Political and Socio- logical Intelligence	-	-	- - - -
c.	Economic Intelligence	-	-	- - - -
d.	Scientific and Technical Intelligence	389	47	175 21 564 68
e.	Geographic Intelligence	-	-	1,243 174 1,243 174
	TOTAL PRODUCTION	2,713	327	6,921 1,072 9,634 1,399
III.	MANAGEMENT	15	1	22 3 37 4
IV.	SUPPORT			
a.	Administration	3,493	273	6,391 1,399 9,884 1,672
b.	Communications	365	27	369 95 734 122
c.	Security	-	-	- - -
d.	Training	-	-	2,044 331 2,044 331
e.	Research and Development	-	-	5,900 281 5,900 281
f.	Screening and Distribution	62	11	59 7 121 18
g.	Translation and Exploitation	61	8	9 1 70 9
h.	Reference Facilities	45	10	13 4 58 14
i.	Printing and Reproduction	443	57	96 22 539 79
	TOTAL SUPPORT	4,469	386	14,881 2,140 19,350 2,526
	GRAND TOTAL	11,151	987	48,599 9,166 59,750 10,153

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DEPARTMENT OF THE NAVY

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960
(continued)

	Direct Costs**	Indirect Costs**	Total Costs**
V. ADDITIONS TO CAPITAL EQUIPMENT	*	-	-
a. Buildings	-	-	-
b. Installations	-	-	-
c. Aircraft	-	-	-
d. Vehicles	3	-	3
e. Other	<u>2,321</u>	-	<u>2,321</u>
TOTAL ADDITIONS	<u>2,324</u>	-	<u>2,324</u>

* In thousands of dollars

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